



**North Sound Behavioral Health Administrative Services Organization  
 PPW Housing Supports Program  
 Cost Reimbursement Budget  
 Evergreen Recovery Services  
 January 1, 2022 to June 30, 2022**

**Revenues**

SABG	\$	72,000
SABG add on	\$	57,750
Total	\$	<u>129,750</u>

**Expenses**

PPW Program Expenses	\$	72,000
PPW Program add on	\$	57,750
Total	\$	<u>129,750</u>

**North Sound Behavioral Health Administrative Services Organization  
Withdrawal Management  
Cost Reimbursement Budget  
Evergreen Recovery Services  
January 1, 2022 to June 30, 2022**

**Revenues**

SABG	\$	40,627
Total	<u>\$</u>	<u>40,627</u>

**Expenses**

Withdrawal Management	\$	40,627
Total	<u>\$</u>	<u>40,627</u>

**North Sound Behavioral Health Administrative Services Organization  
Mental Health Infant Specialist  
Cost Reimbursement Budget  
Evergreen Recovery Services  
July 1, 2021 to June 30, 2022**

**Revenues**

MHBG	\$	100,000
Total	\$	100,000

**Expenses**

Mental Health Infant Specialist	\$	100,000
Total	\$	100,000