NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, LLC (NORTH SOUND BH-ASO) CONTRACT AMENDMENT 1

CONTRACT #NORTH SOUND BH-ASO-WHATCOM COUNTY-ICN-23

Based on the Agreement of the parties to the above-referenced Contract between the North Sound Behavioral Health Administrative Services Organization, LLC (North Sound BH-ASO) and Whatcom County Human Services (Provider) dated April 13, 2023, is hereby amended as follows:

The purpose of this amendment is to increase Co-Responder funding by \$104,597 and provide funding for July 1, 2023 to December 31, 2023:

By mutual agreement of the parties, the following language is added to the agreement:

Replace Exhibit E - Whatcom County_Budget_ICN_23 with Exhibit E - Whatcom County_Budget_ICN_23 A

ALL TERMS AND CONDITIONS OF CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

THIS AMENDMENT IS EXECUTED BY THE PERSONS SIGNING BELOW, WHO WARRANT THAT THEY HAVE THE AUTHORITY TO EXECUTE THIS AMENDMENT.

THIS AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF FINAL SIGNATURE BY THE PARTIES.

NORTH SOUND BH-ASO, LLC

WHATCOM COUNTY

Margaret Rojas Assistant Director Date

Satpal Sidhu County Executive Date

North Sound Behavioral Health Administrative Services Organization Dedicated Cannabis Account Program Cost Reimbursement Budget July 1, 2023 to December 31, 2023 Whatcom County Human Services

Revenues

Dedicated Cannabis Account Funding		\$ 41,719
Т	otal	\$ 41,719
Expenses		
Dedicated Cannabis Account		\$ 41,719
т	otal	\$ 41,719

North Sound Behavioral Health Administrative Services Organization Jail Services Program Cost Reimbursement Budget July 1, 2023 to December 31, 2023 Whatcom County Human Services

Revenues		
Jail Service Funding		\$ 42,583.19
	Total	\$ 42,583.19
Expenses		
Jail Service		\$ 42,583.19
	Total	\$ 42,583.19

North Sound Behavioral Health Administrative Services Organization Substance Abuse Block Grant CFDA 93.959 Cost Reimbursement Budget July 1, 2023 to December 31, 2023 Whatcom County Human Services

Revenues		
SABG Funds		\$ 203,114.00
	Total	\$ 203,114.00
Expenses		
Opiate Outreach Services		\$ 203,114.00
	Total	\$ 203,114.00

North Sound Behavioral Health Administrative Services Organization Trueblood Program Cost Reimbursement Budget July 1, 2023 to December 31, 2023 Whatcom County Human Services

Revenues		
Trueblood Funding		\$ 19,992.91
	Total	\$ 19,992.91
Expenses		
Trueblood Expenses		\$ 19,992.91
Total		\$ 19,992.91

North Sound Behavioral Health Administrative Services Organization Co-Responder Cost Reimbursement Budget July 1, 2023 to December 31, 2023 Whatcom County Human Services

Revenues			
MHBG SABG		\$ \$	110,743.00 105,636.00
	Total	\$	216,379.00
Expenses			
Co-Responder Expense		\$	216,379.00
	Total	\$	216,379.00

North Sound Behavioral Health

Monthly Billing Form

Agency Name	
Program	
Period Covered	
Expenses	
Salaries & Wages	\$ -
Personnel Benefits	\$ -
Office & Operating Supplies	\$ -
Small Tool & Minor Equipment	\$ -
Professional Services	\$ -
Communications	\$ -
Travel	\$ -
Operating Rentals	\$ -
Insurance	\$ -
Utilities	\$ -
Repair & Maintenance	\$ -
Machinery & Equipment	\$ -
Miscellaneous Expense	\$ -
Capital	\$ -
Direct Cost Allocations	\$ -
Indirect Cost Allocations	\$ -
Other	
Total	\$ -

Vendor's Certificate. I hereby certify under penalty of perjury that the items and totals listed herein are proper charges for materials, merchandise or services furnished to the State of Washington, and that all goods furnished and/or services rendered have been provided without discrimination.

Signature of Agency Representative Name of Agency Representative Date

Submit to <u>fiscal@nsbhaso.org</u>