NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, LLC (NORTH SOUND BH-ASO) CONTRACT AMENDMENT 1

CONTRACT #NORTH SOUND BH-ASO-SNOHOMISH COUNTY-ICCN-23

Based on the Agreement of the parties to the above-referenced Contract between the North Sound Behavioral Health Administrative Services Organization, LLC (North Sound BH-ASO) and Snohomish County (Provider) dated February 2, 2023, is hereby amended as follows:

The purpose of this amendment is to add one-time additional DCA funding of \$150,000 and to provide funding for July 1, 2023 to December 31, 2023:

By mutual agreement of the parties, the following language is added to the agreement:

Replace Exhibit E - Snohomish County_ICCN_Budget_23 with Exhibit E - Snohomish County_ICCN_Budget_23 A

ALL TERMS AND CONDITIONS OF CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

THIS AMENDMENT IS EXECUTED BY THE PERSONS SIGNING BELOW, WHO WARRANT THAT THEY HAVE THE AUTHORITY TO EXECUTE THIS AMENDMENT.

THIS AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF FINAL SIGNATURE BY THE PARTIES.

NORTH SOUND BH-ASO, LLC

SNOHOMISH COUNTY

Margaret Rojas Assistant Director Date

Mary Jane Brell Vujovic Date Director of Snohomish County Human Services

North Sound Behavioral Health Administrative Services Organization Dedicated Cannabis Account Program Cost Reimbursement Budget July 1, 2023 to December 31, 2023 Snohomish County Human Services

Revenues

Dedicated Cannabis Account Funding Additional One Time Funding		\$ 142,459 150,000
	Total	\$ 292,459
Expenses		
Dedicated Cannabis Account		\$ 292,459
	Total	\$ 292,459

North Sound Behavioral Health Administrative Services Organization Jail Services Program Cost Reimbursement Budget July 1, 2023 to December 31, 2023 Snohomish County Human Services

Revenues		
Jail Service Funding		\$ 100,508.48
	Total	\$ 100,508.48
Expenses		
Jail Service		\$ 100,508.48
Total		\$ 100,508.48

North Sound Behavioral Health Administrative Services Organization Substance Abuse Block Grant CFDA 93.959 Cost Reimbursement Budget July 1, 2023 to December 31, 2023 Snohomish County Human Services

Revenues		
SABG Funds		\$ 77,500.00
	Total	\$ 77,500.00
Expenses		
Opiate Outreach Services		\$ 77,500.00
	Total	\$ 77,500.00

North Sound Behavioral Health Administrative Services Crisis Services Cost Reimbursement Budget Snohomish County Human Services July 1, 2023 to December 31, 2023

Revenues	
GFS Funding MCO Funds	1,006,488 1,006,488
Total	\$ 2,012,976
Expenses	
Crisis Services	2,012,976
Total	\$ 2,012,976

North Sound Behavioral Health Administrative Services Organization Trueblood Cost Reimbursement Budget July 1, 2023 to December 31, 2023 Snohomish County Human Services

Revenues		
Trueblood		\$ 72,971.08
	Total	\$ 72,971.08
Expenses		
Trueblood		\$ 72,971.08
	Total	\$ 72,971.08

North Sound Behavioral Health Administrative Services Organization Co-Responder Cost Reimbursement Budget July 1, 2023 to December 31, 2023 Snohomish County Human Services

Revenues			
MHBG Funds SABG Funds		\$ \$	30,936.00 29,510.00
	Total	\$	60,446.00
Expenses			
Co-Responder Expense		\$	60,446.00
	Total	\$	60,446.00