

**North Sound Behavioral Health Administrative Services Organization
Juvenile Treatment Services
Cost Reimbursement Budget
January 1, 2024 - June 30, 2024
Snohomish County Juvenile Court**

Revenues

| | | |
|---|----|---------------|
| Juvenile Treatment Services State Funds | \$ | 69,900 |
| ARPA MHBG | | 22,222 |
| Total | \$ | <u>92,122</u> |

Expenses

| | | |
|-----------------------------|----|---------------|
| Juvenile Treatment Services | \$ | 69,900 |
| Evidence Based Practices | | 22,222 |
| Total | \$ | <u>92,122</u> |