

**North Sound Behavioral Health Administrative Services
 Organization
 Dedicated Cannabis Account Program
 Cost Reimbursement Budget
 January 1, 2024 - June 30, 2024
 Snohomish County Human Services**

Revenues

Dedicated Cannabis Account Funding	\$	142,459
One Time Additional (7/1/2023-6/30/2024)		150,000
Total	\$	292,459

Expenses

Dedicated Cannabis Account	\$	292,459
Total	\$	292,459

**North Sound Behavioral Health Administrative Services Organization
 Jail Services Program
 Cost Reimbursement Budget
 January 1, 2024 - June 30, 2024
 Snohomish County Human Services**

Revenues

Jail Service Funding	\$	100,508.48
Total	\$	<u>100,508.48</u>

Expenses

Jail Service	\$	100,508.48
Total	\$	<u>100,508.48</u>

**North Sound Behavioral Health Administrative Services Organization
 Substance Abuse Block Grant CFDA 93.959
 Cost Reimbursement Budget
 January 1, 2024 - June 30, 2024
 Snohomish County Human Services**

Revenues

SABG Funds	\$	77,500.00
Total	\$	<u>77,500.00</u>

Expenses

Opiate Outreach Services	\$	77,500.00
Total	\$	<u>77,500.00</u>

**North Sound Behavioral Health Administrative Services Organization
Crisis Services
Cost Reimbursement Budget
Snohomish County Human Services
January 1, 2024 - June 30, 2024**

Revenues

	Original	Expansion	Total
GFS Funding	1,006,488	225,000	1,231,488
MCO Funds	1,006,488	225,000	1,231,488
Total	\$ 2,012,976	\$ 450,000	\$ 2,462,976

Expenses

Crisis Services	2,012,976	450,000	2,462,976
Total	\$ 2,012,976	\$ 450,000	\$ 2,462,976

**North Sound Behavioral Health Administrative Services Organization
Trueblood
Cost Reimbursement Budget
January 1, 2024 - June 30, 2024
Snohomish County Human Services**

Revenues

Trueblood	\$	72,971.08
Total	\$	<u>72,971.08</u>

Expenses

Trueblood	\$	72,971.08
Total	\$	<u>72,971.08</u>

**North Sound Behavioral Health Administrative Services Organization
Co-Responder
Cost Reimbursement Budget
January 1, 2024 - June 30, 2024
Snohomish County Human Services**

Revenues

MHBG Funds	\$	30,936.00
SABG Funds	\$	29,510.00
Total	\$	<u>60,446.00</u>

Expenses

Co-Responder Expense	\$	60,446.00
Total	\$	<u>60,446.00</u>



North Sound BH-ASO

2021 E. College Way, Suite 101, Mt. Vernon, WA 98273

Phone: (360) 416-7013 Fax: (360) 899-4754

www.nsbhaso.org

Exhibit F(a) Federal Subaward Identification K6897

1.	Federal Awarding Agency	Dept. of Health and Human Services Substance Abuse and Mental Health Services Administration (SAMHSA)
2.	Federal Award Identification Number (FAIN)	B08TI085843
3.	Federal Award Date	3/22/2023
4.	Assistance Listing Number and Title	93.959 Block Grants for Prevention and Treatment of Substance Abuse
5.	Is the Award for Research and Development?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
6.	Contact Information for North Sound BH-ASO Awarding Official	Margaret Rojas, Assistant Director North Sound Behavioral Health Administrative Services Organization Margaret_Rojas@nsbhaso.org 360-416-7013
7.	Subrecipient name (as it appears in SAM.gov)	Snohomish County Human Services
8.	Subrecipient's Unique Entity Identifier (UEI)	LG8NG8JNJD83
9.	Subaward Project Description	Opiate Outreach Services
10.	Primary Place of Performance	98201
11.	Subaward Period of Performance	7/1/2023 – 12/31/2023
12.	Amount of Federal Funds Obligated by this Action	\$77,500
13.	Total Amount of Federal Funds Obligated by North Sound BH-ASO to the Subrecipient, including this Action	\$77,500
14.	Indirect Cost Rate for the Federal Award (including if the de minimis rate is charged)	de minimus (10%)



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8.	Subrecipient's Unique Entity Identifier (UEI)	LG8NG8JNJD83
9.	Subaward Project Description	Opiate Outreach Services
10.	Primary Place of Performance	98201
11.	Subaward Period of Performance	1/1/2024 – 6/30/2024
12.	Amount of Federal Funds Obligated by this Action	\$77,500
13.	Total Amount of Federal Funds Obligated by North Sound BH-ASO to the Subrecipient, including this Action	\$77,500
14.	Indirect Cost Rate for the Federal Award (including if the de minimis rate is charged)	de minimus (10%)