

**NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, LLC
(NORTH SOUND BH-ASO)
CONTRACT AMENDMENT 2**

CONTRACT #NORTH SOUND BH-ASO-LIFELINE CONNECTIONS-FBG-23

Based on the Agreement of the parties to the above-referenced Contract between the North Sound Behavioral Health Administrative Services Organization, LLC (North Sound BH-ASO) and Lifeline Connections (Provider) dated May 26, 2023 (as amended by North Sound BH-ASO and provider dated October 20, 2023, collectively the "Contract") is hereby amended as follows:

The purpose of this amendment is to add \$61,000 in Proviso 86 funds and \$121,935 in matching General State Funds for Behavioral Health Housing assistance.

By mutual agreement of the parties, the following language is added to the agreement:

- Replace *Exhibit E(a) - Lifeline Connections_Budget_FBG_23* with *Exhibit E(b) - Lifeline Connections_Budget_FBG_24*
- Replace *Exhibit D (a)_Lifeline Connection_FBG_Deliverables* with *Exhibit D(b) – Provider Deliverables*

ALL TERMS AND CONDITIONS OF CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

THIS AMENDMENT IS EXECUTED BY THE PERSONS SIGNING BELOW, WHO WARRANT THAT THEY HAVE THE AUTHORITY TO EXECUTE THIS AMENDMENT.

THIS AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF FINAL SIGNATURE BY THE PARTIES.

NORTH SOUND BH-ASO, LLC

LIFELINE CONNECTIONS

JanRose Ottaway Martin Date
Executive Director

Kinh Reynolds Date
CFO



EXHIBIT D(b): PROVIDER DELIVERABLES

PROVIDER: Lifeline Connections

CONTRACT: NORTH SOUND BH-ASO-LIFELINE CONNECTIONS-FBG-23 AMD 2

CONTRACT PERIOD: 07/01/2023 – 6/30/2024

Identification of Deliverables

Provider shall provide all deliverables as identified in the Required Deliverables Grid below. Templates for all reports that the provider is required to submit to North Sound BH-ASO may be found on the North Sound BH-ASO website under *Forms & Reports* (click [here](#)). North Sound BH-ASO may update the templates from time to time and will notify providers of any changes. Deliverables are to be submitted to deliverables@nsbhaso.org on or before the indicated due date unless otherwise noted. For more information regarding a specific deliverable, please refer to the indicated Supplemental Provider Service Guide reference (as applicable) or by emailing deliverables@nsbhaso.org.

DELIVERABLE	FREQUENCY	DUE DATE	SUPPLEMENTAL PROVIDER SERVICE GUIDE REFERENCE
Exclusion Attestation Monthly Report	Monthly	Last Business Day of each month following the month being reported	Chapter 11
HARPS Participant Monthly Log	Monthly	10 th of the month following the month being reported; cc wanda.johns@hca.wa.gov when submitting	Chapter 19; Section 19.7
HARPS State Psychiatric Hospital Referral Report (previously weekly report)	Monthly	10 th of the month following the month being reported; cc wanda.johns@hca.wa.gov when submitting	Chapter 19; Section 19.7

DELIVERABLE	FREQUENCY	DUE DATE	SUPPLEMENTAL PROVIDER SERVICE GUIDE REFERENCE
Peer Pathfinder Monthly Homeless Management Information System (HMIS) Report	Monthly	20 th of each month following the month being reported to Meta Hogan (HCA) meta.hogan@hca.wa.gov ; cc deliverables@nsbhaso.org and hcabhaso@hca.wa.gov	Chapter 19; Section 19.8
Proviso 86 (BH Housing) Report	Quarterly	15 th of the month following the quarter being reported (1/15, 4/15, 7/15, 10/15)	Chapter 19; Section 19.12
HARPS Team Quarterly Report	Quarterly	20 th day of the month following the quarter being reported (1/20, 4/20, 7/20, 10/20); cc wanda.johns@hca.wa.gov when submitting	Chapter 19; Section 19.7
Peer Pathfinder Activities Report/SOR Program Instrument Form	Quarterly	20 th of each month following the month being reported to Meta Hogan (HCA) meta.hogan@hca.wa.gov ; cc deliverables@nsbhaso.org and hcabhaso@hca.wa.gov	Chapter 19; Section 19.8
Peer Pathfinder Transformation from Incarceration Report (Jail Transition)	Quarterly	20 th of each month following the month being reported to Meta Hogan (HCA) meta.hogan@hca.wa.gov ; cc deliverables@nsbhaso.org and hcabhaso@hca.wa.gov	Chapter 15; Section 15.1
Peer Pathfinder Client Support Service Plan	One Time	8/31/2023	Not applicable
Substance Abuse Block Grant (SABG) Capacity Management Form	Quarterly	15 th of the month following the quarter being reported (1/15, 4/15, 7/15, 10/15)	Not Applicable
Certification of Liability Insurance	Annual	Annually prior to expiration	Not Applicable
Compliance Training Attestation Statement	Annual	Annual notification will be sent by North Sound BH-ASO Compliance Officer with further information	Chapter 11
Ownership and Control Disclosure Form	Annual	Annually on January 31 st , or more frequently when changes occur	Not applicable

North Sound Behavioral Health Administrative Services Organization
HARPS
Cost Reimbursement Budget
Lifeline Connections
 July 1, 2023 to June 30, 2024

Revenues

HARPS Housing Subsidies	\$	181,818
One Time Additional Subsidies	\$	181,818
10% Admin on Subsidies	\$	36,364
MHBG HARPS Team	\$	281,380
Total	\$	681,380

Expenses

Housing Subsidies	\$	363,636
10% Admin on Subsidies	\$	36,364
HARPS Program Deliverables	\$	281,380
Total	\$	681,380

North Sound Behavioral Health Administrative Services Organization
HARPS Expansion
Cost Reimbursement Budget
Lifeline Connections
March 15, 2023 to March 14, 2024

Revenues

Monthly Excel Log *	\$	99,996
Recovery Support Plan	\$	10,000
Total	\$	<u>109,996</u>

Expenses

HARPS Program Deliverables	\$	109,996
Total	\$	<u>109,996</u>

* With participants enrolled by a SUD Peer

North Sound Behavioral Health Administrative Services
DOC - CBRA
Cost Reimbursement Budget
Lifeline Connections
 July 1, 2023 to June 30, 2024

Revenues

			Total
DOC Rental Assistance	\$ 179,902	\$	179,902
Program Operations	\$ 55,355	\$	55,355
Administration	\$ 41,515	\$	41,515
Total	\$ 276,772	\$	276,772

Expenses

Rental Assistance	\$ 179,902	\$	179,902
Program Operations	\$ 55,355	\$	55,355
Administration	\$ 41,515	\$	41,515
Total	\$ 276,772	\$	276,772

North Sound Behavioral Health Administrative Services
Governor's Housing Initiative
Cost Reimbursement Budget
Lifeline Connections
July 1, 2023 to June 30, 2024

Revenues

				Total
Governor's Housing Initiative		25,000	\$	25,000
	Total	\$	25,000	\$ 25,000

Expenses

Rental Voucher and Bridge Program	\$	25,000	\$	25,000
	Total	\$	25,000	\$ 25,000

North Sound Behavioral Health Administrative Services
Behavioral Health Housing
Cost Reimbursement Budget
Lifeline Connections

July 1, 2023 to June 30, 2024

Revenues

Behavioral Health Housing (proviso 86)			61,000
GFS			121,935
	Total	\$	<u>182,935</u>

Expenses

Behavioral Health Housing			182,935
	Total	\$	<u>182,935</u>

**North Sound Behavioral Health Administrative Services Organization
Peer Pathfinder Transition from Incarceration Pilot
Cost Reimbursement Budget
Lifeline Connections
July 1, 2023 to June 30, 2024**

Revenues

APRA MHBG Peer Pathfinders Transition from Incarceration Pilot	\$	35,510
APRA SABG Peer Pathfinders Transition from Incarceration Pilot	\$	35,510
Total	\$	<u>71,020</u>

Expenses

Peer Pathfinders Transition from Incarceration Pilot	\$	71,020
Total	\$	<u>71,020</u>

**North Sound Behavioral Health Administrative Services Organization
Peer Pathfinder Homeless Outreach Programs
Cost Reimbursement Budget
Lifeline Connections**

September 30, 2022 to September 29, 2023

Revenues

Peer Pathfinders Homeless Outreach Program Deliverables	\$	117,207
Peer Pathfinder Support Services Deliverable	\$	12,727
Total	\$	129,934

Expenses

Peer Pathfinders Homeless Outreach Program	\$	117,207
Peer Pathfinders Homeless Outreach Program	\$	12,727
Total	\$	129,934