NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, LLC (NORTH SOUND BH-ASO) CONTRACT AMENDMENT 7

CONTRACT #NORTH SOUND BH-ASO-LIFELINE CONNECTIONS-FBG-23

Based on the Agreement of the parties to the above-referenced Contract between the North Sound Behavioral Health Administrative Services Organization, LLC (North Sound BH-ASO) and Lifeline Connections (Provider) dated May 26, 2023, (as amended by North Sound BH-ASO and Provider dated November 27, 2024, collectively the "Contract") is hereby amended as follows:

The purpose of this amendment is to provide funding for July 1, 2025, to December 31, 2025.

By mutual agreement of the parties, the following language is added to the agreement:

• Replace Exhibit E(f) - Lifeline Connections_Budget_FBG with Exhibit E(g) - Lifeline Connections_Budget_FBG

ALL TERMS AND CONDITIONS OF CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

THIS AMENDMENT IS EXECUTED BY THE PERSONS SIGNING BELOW, WHO WARRANT THAT THEY HAVE THE AUTHORITY TO EXECUTE THIS AMENDMENT.

THIS AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF FINAL SIGNATURE BY THE PARTIES.

NORTH SOUND BH-ASO, LLC		LIFELINE CONNECTIONS		
JanRose Ottaway Martin Executive Director	Date	Andrea Brooks President and Chief Executive Officer	Date	

North Sound Behavioral Health Administrative Services Organization DOC - CBRA

Cost Reimbursement Budget Lifeline Connections

Six Month Budget July 1, 2025 to December 31, 2025

Revenues						
Re	evenues					
	Ф	00.071.00				
DOC Rental Assistance	\$	89,951.00				
Program Operations	\$	27,677.50				
Administration	\$	20,757.50				
Total	\$	138,386.00				
Expenses						
Rental Assistance	¢	20.051.00				
	\$	89,951.00				
Program Operations	\$	27,677.50				
Administration	\$	20,757.50				
Total	\$	138,386.00				
Budget Amount	\$	138,386.00				
Expenses		-				
Balance	\$	138,386.00				

North Sound Behavioral Health Administrative Services Organization Behavioral Health Housing / PROVISO 86 & GFS Cost Reimbursement Budget Lifeline Connections

Six Month Budget July 1, 2025 to December 31, 2025

Revenues					
Total	\$	113,967.50			
Evnanças					
Expenses					
Behavioral Health Housing	\$	113,967.50			
Total	\$	113,967.50			
Budget Amount	\$	113,967.50			
Expenses		-			
Balance	\$	113,967.50			

6,250.00

6,250.00

North Sound Behavioral Health Administrative Services Organization Governor's Housing Initiative Cost Reimbursement Budget Lifeline Connections Six Month Budget July 1, 2025 to December 31, 2025 Revenues Governor's Housing Initiative \$ 6,250.00 Total \$ 6,250.00 Expenses Rental Voucher and Bridge Program \$ 6,250.00 Total \$ 6,250.00

\$

Budget Amount

Expenses Balance

North Sound Behavioral Health Administrative Services Organization HARPS

Cost Reimbursement Budget Lifeline Connections

Six Month Budget July 1, 2025 to December 31, 2025

Revenues					
HARPS Housing Subsidies	\$	40,909.00			
HARPS 10% Admin on Subsidies	\$	9,090.90			
SUD Subsidies	\$	50,000.00			
MHBG HARPS Teams	\$	140,690.00			
Total	\$	240,689.90			
	Expenses				
Housing Subsidies	\$	40,909.00			
HARPS 10% Admin on Subsidies	\$	9,090.90			
SUD Subsidies	\$	50,000.00			
MHBG Program Expenses	\$	140,690.00			
Total	\$	240,689.90			
Budget Amount	\$	240,689.90			
Expenses		-			
Balance	\$	240,689.90			

Administrative Services Organization Peer Pathfinder Homeless Outreach Program Cost Reimbursement Budget Lifeline Connections Annual Budget October 1, 2024 to September 30, 2025					
Revenues					
*Peer Pathfinders Homeless Outrea	ch				
Program Deliverables	\$	89,951.00			
Total	\$	89,951.00			
Expenses					
Peer Pathfinders Homeless Outreac	h				
Program	\$	89,951.00			
Total	<u>\$</u>	89,951.00			
Budget Amount	\$	89,951.00			
Expenses Balance	\$	89,951.00			

^{*}Less funds already spent