

**NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION, LLC
(NORTH SOUND BH-ASO)
CONTRACT AMENDMENT 6**

CONTRACT #NORTH SOUND BH-ASO-EVERGREEN RECOVERY CENTERS-ICN-23

Based on the Agreement of the parties to the above-referenced Contract between the North Sound Behavioral Health Administrative Services Organization, LLC (North Sound BH-ASO) and Evergreen Recovery Center (Provider) dated January 19, 2023, (as amended by North Sound BH-ASO and Provider dated January 16, 2025), collectively the “Contract”) is hereby amended as follows:

The purpose of this amendment is to: provide additional funding for the Skagit Island County Homeless Outreach Stabilization & Transition (HOST) Program and to remove ARPA funding for Mengal Health Infant Specialist services in Snohomish:

By mutual agreement of the parties, the following language is added to the agreement:

- **Replace** *Exhibit E(e)_Evergreen_Budget_ICN_24* with *Exhibit E(f)_Evergreen_ICN_Budget*

ALL TERMS AND CONDITIONS OF CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

THIS AMENDMENT IS EXECUTED BY THE PERSONS SIGNING BELOW, WHO WARRANT THAT THEY HAVE THE AUTHORITY TO EXECUTE THIS AMENDMENT.

THIS AMENDMENT SHALL BECOME EFFECTIVE ON THE DATE OF FINAL SIGNATURE BY THE PARTIES.

NORTH SOUND BH-ASO, LLC

EVERGREEN RECOVERY CENTERS

JanRose Ottaway Martin Date
Executive Director

Patrick C. Evans Date
CEO

North Sound Behavioral Health Administrative Services Organization PPW Housing Supports Program Cost Reimbursement Budget Evergreen Recovery Services		
Annual Budget July 1, 2024 to June 30, 2025		
Revenues		
SABG PPW Housing Support	\$	257,700.00
Total	\$	257,700.00
Expenses		
PPW Program Expenses	\$	257,700.00
Total	\$	257,700.00
Budget Amount	\$	257,700.00
Expenses		-
Balance	\$	257,700.00

North Sound Behavioral Health Administrative Services Organization Mental Health Infant Specialist Cost Reimbursement Budget Evergreen Recovery Services		
Annual Budget July 1, 2024 to June 30, 2025		
Revenues		
MHBG ARPA	\$	100,000.00
Total	\$	100,000.00
Expenses		
Mental Health Infant Specialist	\$	100,000.00
Total	\$	100,000.00
Budget Amount	\$	100,000.00
Expenses		-
Balance	\$	100,000.00

North Sound Behavioral Health Administrative Services Organization Homeless Outreach Stabilization Team (HOST) Cost Reimbursement Budget Evergreen Recovery Services		
Annual Budget July 1, 2024 to June 30, 2025		
Revenues		
HOST Budgeted Funds	\$	1,239,966.00
Total	\$	1,239,966.00
Expenses		
HOST	\$	1,239,966.00
Total	\$	1,239,966.00
Budget Amount	\$	1,239,966.00
Expenses		-
Balance	\$	1,239,966.00

North Sound Behavioral Health Administrative Services Organization Homeless Outreach Stabilization Team (HOST) Expansion Cost Reimbursement Budget Evergreen Recovery Services		
Annual Budget July 1, 2024 to June 30, 2025		
Revenues		
13b Proviso Funds Start-up Skagit County	\$	200,000.00
13b Proviso Funds Start-up Island County	\$	200,000.00
Total	\$	400,000.00
Expenses		
HOST Expansion	\$	400,000.00
Total	\$	400,000.00
Budget Amount	\$	400,000.00
Expenses		-
Balance	\$	400,000.00

North Sound Behavioral Health Administrative Services Organization Homeless Outreach Stabilization Team (HOST) Expansion Cost Reimbursement Budget Evergreen Recovery Services		
3 Month Budget April 1, 2025 to June 30, 2025		
Revenues		
General Funds State	\$	261,000.00
Total	\$	261,000.00
Expenses		
HOST Expansion	\$	261,000.00
Total	\$	261,000.00
Budget Amount	\$	261,000.00
Expenses		-
Balance	\$	261,000.00

North Sound Behavioral Health Administrative Services Organization Homeless Outreach Stabilization Snohomish County Case Manager Cost Reimbursement Budget Evergreen Recovery Services		
Annual Budget July 1, 2024 to June 30, 2025		
Revenues		
General Funds State	\$	104,700.00
Total	\$	104,700.00
Expenses		
Snohomish County Case Manager	\$	104,700.00
Total	\$	104,700.00
Budget Amount	\$	104,700.00
Expenses		-
Balance	\$	104,700.00

North Sound Behavioral Health Administrative Services Organization Behavioral Health Enhancement Funds Cost Reimbursement Budget Evergreen Recovery Services		
Six Month Budget January 1, 2025 to June 30, 2025		
Revenues		
BHEF Proviso Funds	\$	73,500.00
Total	\$	73,500.00
Expenses		
Retention and Recruitment	\$	73,500.00
Total	\$	73,500.00
Budget Amount	\$	73,500.00
Expenses		-
Balance	\$	73,500.00